District(s): All

This report summarizes MPO/RTPA activity according to the following sort order:

Caltrans District MPO/RTPA Program

Regional Surface Transportation Program (RSTP) funds are made up of Surface Transportation Program (STP), Donor State Bonus (DSB), and Minimum Allocation (MA) funds. STP, DSB, and Congestion Mitigation and Air Quality (CMAQ) funds use OA. MA funds do not use OA.

Use this report to summarize activity for a given MPO. Do not use this report to program projects because it does not provide apportionment code level detail balances. Use the balance summary reports to get this information.

The following table shows what OA ratios were used to calculate OA balances. Please note that there is a difference betweenOA and Apportionment. OA is the authority to obligate Apportionment.

Federal Fiscal Year Local OA/Local Apportionment Ratio

1999/2000 0.867000

Report Column Definitions:

STP/DSB/CMAQ subject to OA: Represents apportionment transactions that use OA.

OA Amount: Represents OA transactions.

MA not subject to OA: Represents MA transactions that do not use OA.

Office of Local Programs 18:24:36 04/19/2000

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 01			
MPO: Del Norte County Transportation Commission (6130)			
Regional Surface Transportation Program Balance:	-2,597	1,777	2,597
RSTP+CMAQ Balance:	-2,597	1,777	2,597
MPO: Humboldt County Association Of Governments (6133)			
Regional Surface Transportation Program Balance:	-13,185	9,021	13,186
RSTP+CMAQ Balance:	-13,185	9,021	13,186
MPO: Humboldt County (5904)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Lake County/City Area Planning Council (6136)			
Regional Surface Transportation Program Balance:	-5,605	3,834	5,605
RSTP+CMAQ Balance:	-5,605	3,834	5,605
MPO: Mendocino Council Of Governments (6140)			
Regional Surface Transportation Program Balance:	-8,894	4,791	8,894
RSTP+CMAQ Balance:	-8,894	4,791	8,894
MPO: Mendocino County (5910)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
01 Balance:	-30,281	19,424	30,282

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 02			
MPO: Lassen County Transportation Commission (6137)			
Regional Surface Transportation Program Balance	e: -3,054	0	3,055
RSTP+CMAQ Balance:	-3,054	0	3,055
MPO: Modoc County Transportation Commission (6141)	· · · · · · · · · · · · · · · · · · ·		,
Regional Surface Transportation Program Balance	e: -1,071	0	1,071
RSTP+CMAQ Balance:	-1,071	0	1,071
MPO: Modoc County (5903)	<u>·</u>		· · · · · · · · · · · · · · · · · · ·
Regional Surface Transportation Program Balance	e: 0	-90,681	0
RSTP+CMAQ Balance:	0	-90,681	0
MPO: Plumas County Transportation Commission (6147)			
Regional Surface Transportation Program Balance	e: -2,186	0	2,186
RSTP+CMAQ Balance:	-2,186	0	2,186
MPO: Shasta County Regional Transportation Planning Agency (6	093)		
Regional Surface Transportation Program Balance		1,358,474	16,277
RSTP+CMAQ Balance:	1,559,558	1,358,474	16,277
MPO: Shasta County (5906)			
Regional Surface Transportation Program Balance	e: 50,076	0	0
RSTP+CMAQ Balance:	50,076	0	0
MPO: Siskiyou County Transportation Commission (6151)			
Regional Surface Transportation Program Balance	e: -4,818	-87,083	4,819
RSTP+CMAQ Balance:	-4,818	-87,083	4,819
MPO: Tehama County Transportation Commission (6152)			
Regional Surface Transportation Program Balance	e: -5,494	0	5,494
RSTP+CMAQ Balance:	-5,494	0	5,494
MPO: Tehama County (5908)			
Regional Surface Transportation Program Balance	e: 0	-30,565	0
RSTP+CMAQ Balance:	0	-30,565	0
MPO: Trinity County Transportation Commission (6153)			
Regional Surface Transportation Program Balance	e: 250,466	218,407	1,446
RSTP+CMAQ Balance:	250,466	218,407	1,446
MPO: Trinity County (5905)			
Regional Surface Transportation Program Balance	e: 0	0	0
RSTP+CMAQ Balance:	0	0	0
02 Balance:	1,843,477	1,368,552	34,348

	STP/DSB/CMAQ subject	OA Amount	MA not subjec
District/MPO	to OA	Amount	to OA
District 03			
MPO: Butte County Association Of Governments (6092)			
Congestion Mit. & Air Qual. Improvement Balan	ce: 1,327,646	436,563	0
Regional Surface Transportation Program Balan	ce: 439,338	340,477	20,161
RSTP+CMAQ Balance	e: 1,766,984	777,041	20,161
MPO: Colusa County Transportation Commission (6129)			
Regional Surface Transportation Program Balan	ce: 171,632	150,366	1,801
RSTP+CMAQ Balance	e: 171,632	150,366	1,801
MPO: El Dorado County Transportation Commission (6157)			
Regional Surface Transportation Program Balan	ce: 1,076,706	890,118	10,665
RSTP+CMAQ Balance	e: 1,076,706	890,118	10,665
MPO: Glenn County Transportation Commission (6132)			
Regional Surface Transportation Program Balan	ce: 48,693	44,597	2,746
RSTP+CMAQ Balance	e: 48,693	44,597	2,746
MPO: NEVADA COUNTY (5917)			
Regional Surface Transportation Program Balan	ce: 568	0	0
RSTP+CMAQ Balance	e: 568	0	0
MPO: Nevada County Transportation Commission (6144)			
Regional Surface Transportation Program Balan	ce: 813,081	718,423	8,691
RSTP+CMAQ Balance	e: 813,081	718,423	8,691
MPO: Placer County Transportation Planning Agency (6158)			
Regional Surface Transportation Program Balan	ce: 932,228	823,568	9,881
RSTP+CMAQ Balance	932,228	823,568	9,881
MPO: Placer County (5919)			
Regional Surface Transportation Program Balan		0	0
RSTP+CMAQ Balance	e: 0	0	0
MPO: Sacramento Area Council Of Governments (6085)			
Congestion Mit. & Air Qual. Improvement Balan	ce: 39,417,498	11,702,590	0
Regional Surface Transportation Program Balan	ce: 42,962,384	4,302,931	1,451,370
RSTP+CMAQ Balance	e: 82,379,882	16,005,521	1,451,370
MPO: Sierra County Transportation Commission (6150)			
Regional Surface Transportation Program Balan	ce: 130,841	113,757	367
RSTP+CMAQ Balance	e: 130,841	113,757	367
MPO: Tahoe Regional Planning Agency (6125)			
Congestion Mit. & Air Qual. Improvement Balan	ce: 519,150	236,475	0
Regional Surface Transportation Program Balan	ce: 406,922	359,482	4,308
RSTP+CMAQ Balance	926,072	595,958	4,308
MPO: Yuba City (5163)			
Regional Surface Transportation Program Balan	ce: 99,429	0	0
RSTP+CMAQ Balance	99,429	0	0

		STP/DSB/CMAQ	MA	
District/MPO		subject to OA	OA Amount	not subject to OA
	03 Balance:	88,346,118	20,119,352	1,509,990

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 04				
MPO: Metropolita	an Transportation Commission (6084)			
	Congestion Mit. & Air Qual. Improvement Balance:	43,234,592	-8,409,847	0
	Regional Surface Transportation Program Balance:	142,777,592	84,952,869	-1,122,850
	RSTP+CMAQ Balance:	186,012,184	76,543,021	-1,122,850
MPO: Santa Clar	a County (5937)			
	Regional Surface Transportation Program Balance:	340,594	0	0
	RSTP+CMAQ Balance:	340,594	0	0
	04 Balance:	186,352,779	76,543,021	-1,122,850

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 05			
MPO: Council Of San Benito County Governments (6060)			
Congestion Mit. & Air Qual. Improvement Balance:	1,362,912	223,034	0
Regional Surface Transportation Program Balance:	383,788	165,473	4,062
RSTP+CMAQ Balance:	1,746,700	388,507	4,062
MPO: Monterey County (5944)			
Regional Surface Transportation Program Balance:	340,429	0	0
RSTP+CMAQ Balance:	340,429	0	0
MPO: Morro Bay (5391)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: San Luis Obispo Council Of Governments (6096)			
Regional Surface Transportation Program Balance:	3,761,949	2,006,372	24,040
RSTP+CMAQ Balance:	3,761,949	2,006,372	24,040
MPO: San Luis Obispo County (5949)			
Regional Surface Transportation Program Balance:	190,580	0	0
RSTP+CMAQ Balance:	190,580	0	0
MPO: Santa Barbara County Association Of Governments (6090)			
Congestion Mit. & Air Qual. Improvement Balance:	10,807,538	3,380,950	0
Regional Surface Transportation Program Balance:	6,272,401	3,414,830	40,917
RSTP+CMAQ Balance:	17,079,939	6,795,781	40,917
MPO: Santa Barbara County (5951)			
Regional Surface Transportation Program Balance:	546,367	0	0
RSTP+CMAQ Balance:	546,367	0	0
MPO: Santa Cruz County Regional Transportation Commission (6149)			
Congestion Mit. & Air Qual. Improvement Balance:	4,314,405	1,396,242	0
Regional Surface Transportation Program Balance:	2,300,770	2,014,584	25,432
RSTP+CMAQ Balance:	6,615,176	3,410,827	25,432
MPO: Transportation Agency For Monterey County (6143)			
	5,665,942	1,707,292	0
Congestion Mit. & Air Qual. Improvement Balance:			
· ·	5,002.866	2,853.032	133.117
Congestion Mit. & Air Qual. Improvement Balance: Regional Surface Transportation Program Balance: RSTP+CMAQ Balance:	5,002,866 10,668,808	2,853,032 4,560,325	133,117 133,117
Regional Surface Transportation Program Balance:	5,002,866 10,668,808	2,853,032 4,560,325	133,117

	STP/DSB/CMAG subject	OA	MA not subjec
District/MPO	to OA	Amount	to OA
District 06			
District 06 MPO: Council Of Fresno County Governments (6086)			
Congestion Mit. & Air Qual. Improvement Bala	ance: 26,912,824	8,841,940	0
Regional Surface Transportation Program Bala		6,252,224	1,692,676
RSTP+CMAQ Balan		15,094,164	1,692,676
MPO: Fresno County (5942)		-,,-	,,
Regional Surface Transportation Program Bala	ance: 0	0	0
RSTP+CMAQ Balan		0	0
MPO: Kern County Council Of Governments (6087)			
Congestion Mit. & Air Qual. Improvement Bala	ance: 9,685,383	1,491,875	0
Regional Surface Transportation Program Bala	ance: 8,813,194	4,713,533	381,275
RSTP+CMAQ Baland	ce: 18,498,578	6,205,409	381,275
MPO: Kings County Association of Governments (6135)			
Regional Surface Transportation Program Bala	ance: 288,086	262,889	0
RSTP+CMAQ Balan	ce: 288,086	262,889	0
MPO: Madera County Transportation Commission (6138)			
Congestion Mit. & Air Qual. Improvement Bala	ance: -117,130	-101,551	0
Regional Surface Transportation Program Bala	ance: 363,374	330,171	0
RSTP+CMAQ Balan	ce: 246,244	228,620	0
MPO: Tulare County Association Of Governments (6094)			
Congestion Mit. & Air Qual. Improvement Bala	ance: 8,620,749	2,490,011	0
Regional Surface Transportation Program Bala		2,873,173	34,531
RSTP+CMAQ Balan	ce: 11,872,896	5,363,185	34,531
MPO: Tulare County (5946)			
Regional Surface Transportation Program Bala		0	0
RSTP+CMAQ Balan	ce: 0	0	0
06 Balance	e: 72,990,137	27,154,268	2,108,482

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 07			
MPO: Los Angeles County Metropolitan Transportation Auth. (6065)			
Congestion Mit. & Air Qual. Improvement Balance:	-28,668,834	-78,868,657	0
Regional Surface Transportation Program Balance:	174,733,547	15,036,577	489,220
RSTP+CMAQ Balance:	146,064,712	-63,832,079	489,220
MPO: Ventura County Transportation Commission (6155)			
Congestion Mit. & Air Qual. Improvement Balance:	12,231,487	3,512,838	0
Regional Surface Transportation Program Balance:	14,482,592	3,900,512	1,677,100
RSTP+CMAQ Balance:	26,714,080	7,413,350	1,677,100
07 Balance:	172,778,793	-56,418,728	2,166,321

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 08			
MPO: Riverside County Transportation Commission (6054)			
Congestion Mit. & Air Qual. Improvement Balance:	35,251,713	8,332,983	0
Regional Surface Transportation Program Balance:	19,672,500	5,618,290	5,130,937
RSTP+CMAQ Balance:	54,924,213	13,951,273	5,130,937
MPO: San Bernardino County Transportation Commission (6148)			
Congestion Mit. & Air Qual. Improvement Balance:	44,005,496	10,001,328	0
Regional Surface Transportation Program Balance:	51,465,096	2,821,790	2,614,170
RSTP+CMAQ Balance:	95,470,592	12,823,119	2,614,170
08 Balance:	150,394,805	26,774,392	7,745,108

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 09			
MPO: Inyo County Transportation Commission (6134)			
Regional Surface Transportation Program Balance:	671,328	583,796	2,024
RSTP+CMAQ Balance:	671,328	583,796	2,024
MPO: Mono County Transportation Commission (6142)			
Regional Surface Transportation Program Balance:	228,624	199,171	1,102
RSTP+CMAQ Balance:	228,624	199,171	1,102
09 Balance:	899,952	782,967	3,126

District/MPC		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 10				
MPO: Alpir	ne County Transportation Commission (6126)			
	Regional Surface Transportation Program Balance:	131,085	113,757	123
	RSTP+CMAQ Balance:	131,085	113,757	123
MPO: Ama	dor County Transportation Commission (6127)			
	Regional Surface Transportation Program Balance:	131,208	112,518	0
	RSTP+CMAQ Balance:	131,208	112,518	0
MPO: Cala	veras County Council of Governments (6128)			
	Regional Surface Transportation Program Balance:	0	5,494	0
	RSTP+CMAQ Balance:	0	5,494	0
MPO: Mari _l	posa County Transportation Commission (6139)			
	Regional Surface Transportation Program Balance:	156,132	136,738	1,583
	RSTP+CMAQ Balance:	156,132	136,738	1,583
MPO: Merc	ed County Association Of Goverments (6095)			
	Congestion Mit. & Air Qual. Improvement Balance:	2,527,727	-112,616	0
	Regional Surface Transportation Program Balance:	526,687	487,272	0
	RSTP+CMAQ Balance:	3,054,414	374,655	0
MPO: Merc	ed County (5939)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO: STAI	NISLAUS COUNCIL OF GOVERNMENTS (6089)			
	Congestion Mit. & Air Qual. Improvement Balance:	11,163,636	3,400,677	0
	Regional Surface Transportation Program Balance:	5,969,689	2,640,900	3,547
	RSTP+CMAQ Balance:	17,133,326	6,041,577	3,547
MPO: San	Joaquin County Council Of Goverments (6088)			
	Congestion Mit. & Air Qual. Improvement Balance:	6,528,487	-1,759,363	0
	Regional Surface Transportation Program Balance:	5,586,672	1,539,796	834,458
	RSTP+CMAQ Balance:	12,115,159	-219,566	834,458
MPO: Tuol	umne County/Cities Area Planning Council (6154)			
	Regional Surface Transportation Program Balance:	508,622	447,688	5,364
	RSTP+CMAQ Balance:	508,622	447,688	5,364
		·	·	· · · · · · · · · · · · · · · · · · ·
	10 Balance:	33,229,947	7,012,864	845,075

STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
0	0	0
0	0	0
43,878,448	6,582,037	0
118,977,254	18,323,920	-2,810,906
162,855,702	24,905,958	-2,810,906
518,037	0	0
518,037	0	0
-51,982	-51,982	0
1,663,010	-1,494,377	-615,955
1,611,028	-1,546,359	-615,955
164,984,768	23,359,598	-3,426,861
	subject to OA 0 0 43,878,448 118,977,254 162,855,702 518,037 518,037 -51,982 1,663,010 1,611,028	subject to OA OA 10 0 0 0 0 0 0 0 0 0 43,878,448 6,582,037 118,977,254 18,323,920 162,855,702 24,905,958 518,037 0 518,037 0 -51,982 -51,982 1,663,010 -1,494,377 1,611,028 -1,546,359

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 12 MPO: Orange County Transportation Commission (6145)			
Congestion Mit. & Air Qual. Improvement Balance:	68,002,469	30,766,122	0
Regional Surface Transportation Program Balance:	104,839,055	20,747,254	3,660,845
RSTP+CMAQ Balance:	172,841,524	51,513,376	3,660,845
12 Balance:	172,841,524	51,513,376	3,660,845

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 99 MPO: LOCAL PROGRAMS HOLDING ACCOUNT (6299)			
Regional Surface Transportation Program Balance:	5,257,070	0	0
RSTP+CMAQ Balance:	5,257,070	0	0
99 Balance:	5,257,070	0	0

District/MPO		STP/DSB/CMAG subject to OA	Q OA Amount	MA not subject to OA
<u> </u>				
	Statewide Balances:	1,090,839,044	195,390,906	13,781,436